

BUDGET CONTROL - Section 5

1.0	<i>Administering GPR Annual Appropriation Laws and Year-End Encumbrance Policies</i>	<i>(FMP #37)</i>
1.1	<i>Allotment Transactions Under WiSMART</i>	
2.0	<i>Budget Categories--WiSMART Conversion</i>	<i>(APB #53)</i>
3.0	<i>Allotment of DHSS Federal Appropriations</i>	<i>(APB #5)</i>
4.0	<i>Procedures for Increasing PR-O/PR-S/PR-F Chapter 20 Budgeted Levels</i>	<i>(FMP #23)</i>
5.0	<i>Budgeting for Federal Projects Requiring Federal Match</i>	<i>(APB #11)</i>
6.0	<i>Space Management Supplements--Organization Moving Expenses</i>	<i>(APB #47)</i>

SUMMARY OF BUDGET CONTROL

Instructions and Policies for Operating Budget (issued by the Office of Policy and Budget and Bureau of Fiscal Services annually) is the principal document for budget control. The following policies and procedures include:

- ! ***Administering GPR annual appropriations and year-end encumbrance policies, justifying any carryover balances, and BFS, DOA and LAB review are described in BUDGET CONTROL 1.0;***
- ! ***Budget categories for establishing and maintaining budgets at the Report Summary Account level are presented in BUDGET CONTROL 2.0;***
- ! ***Allotment of DHSS federal appropriations and tracking Chapter 20 balances are outlined in BUDGET CONTROL 3.0;***
- ! ***Program Revenue allotments and procedures for requests to increase PR financing are described in BUDGET CONTROL 4.0;***
- ! ***Budgeting and related accounting adjustments for Federal match for federal projects is provided in BUDGET CONTROL 5.0;***
- ! ***Supplements or reimbursements for certain moving expenses is described in BUDGET CONTROL 6.0.***